

(2)

令和2年度 公益財団法人書壇院収支予算書(令和2年4月1日～令和3年3月31日)

単位円

事業区分 収支科目	公1 書道に関する普及啓蒙活動事業				公2 書道に関する支援・能力開発事業				公益事業計	収益・その他 事業	法人会計	合計
	1 収蔵品の 調査研究と 貸出・公開	2 講演会	3 展覧会	計	1 書道に関 する技能能力 の審査・認定	2 書道教育 研究誌の頒布	3 次代を担う 指導者の育成	計				
収益科目												
事業収入	20,000	150,000	26,703,000	26,873,000	2,974,000	38,697,000	3,186,000	44,857,000	71,730,000	66,160,000	0	137,890,000
懇親会収入										1,140,000		1,140,000
受取寄附金	0	0	0	0	0	0	0	0	0	0	6,853,000	6,853,000
雑入	0	0	13,000	13,000	0	0	25,000	25,000	38,000	0	0	38,000
収益計	20,000	150,000	26,716,000	26,886,000	2,974,000	38,697,000	3,211,000	44,882,000	71,768,000	67,300,000	6,853,000	145,921,000
費用科目												
役員報酬	660,000	78,000	3,345,000	4,083,000	1,212,000	2,152,000	420,000	3,784,000	7,867,000	0	1,760,000	9,627,000
給料手当	324,000	126,000	1,135,000	1,585,000	1,260,000	6,444,000	581,000	8,285,000	9,870,000	270,000	7,866,000	18,006,000
臨時雇賃金	480,000	0	0	480,000	0	0	0	0	480,000	0	0	480,000
退職給付	0	0	0	0	0	0	0	0	0	0	271,000	271,000
福利厚生費	43,000	17,000	110,000	170,000	164,000	836,000	105,000	1,105,000	1,275,000	36,000	1,021,000	2,332,000
会議費	0	0	240,000	240,000	0	0	0	0	240,000	0	120,000	360,000
旅費交通費	985,000	175,000	6,277,000	7,437,000	195,000	845,000	1,678,000	2,718,000	10,155,000	1,000	332,000	10,488,000
通信運搬費	270,000	58,000	1,904,000	2,232,000	147,000	3,047,000	411,000	3,605,000	5,837,000	8,000	284,000	6,129,000
減価償却費	528,000	418,000	2,090,000	3,036,000	326,000	326,000	2,282,000	2,934,000	5,970,000	9,091,000	798,000	15,859,000
消耗什器備品費	100,000	0	0	100,000	0	0	0	0	100,000	0	0	100,000
消耗品費	228,000	28,000	1,635,000	1,891,000	31,000	33,000	347,000	411,000	2,302,000	5,000	563,000	2,870,000
委託管理費	377,000	377,000	1,885,000	2,639,000	291,000	291,000	2,037,000	2,619,000	5,258,000	0	719,000	5,977,000
修繕費	100,000	0	0	100,000	0	0	100,000	100,000	200,000	0	850,000	1,050,000
印刷製本費	110,000	0	1,292,000	1,402,000	250,000	12,700,000	0	12,950,000	14,352,000	0	223,000	14,575,000
光熱水料費	52,000	52,000	260,000	364,000	41,000	41,000	287,000	369,000	733,000	0	99,000	832,000
賃借料	134,000	184,000	6,490,000	6,808,000	149,000	149,000	1,048,000	1,346,000	8,154,000	23,000	897,000	9,074,000
保険料	363,000	13,000	65,000	441,000	10,000	10,000	70,000	90,000	531,000	255,000	24,000	810,000
諸謝金	100,000	200,000	260,000	560,000	36,000	2,600,000	1,424,000	4,060,000	4,620,000	0	0	4,620,000
租税公課	335,000	335,000	1,675,000	2,345,000	307,000	307,000	2,149,000	2,763,000	5,108,000	7,096,000	409,000	12,613,000
負担金	0	0	200,000	200,000	0	0	0	0	200,000	0	0	200,000
渉外費	0	0	0	0	0	0	0	0	0	0	237,000	237,000
業務委託費	1,602,000	242,000	7,595,000	9,439,000	355,000	6,897,000	2,575,000	9,827,000	19,266,000	29,000	1,293,000	20,588,000
支払手数料	10,000	10,000	135,000	155,000	2,000	320,000	63,000	385,000	540,000	31,000	50,000	621,000
広告料	420,000	0	1,560,000	1,980,000	0	26,000	71,000	97,000	2,077,000	0	420,000	2,497,000
出品料	0	0	0	0	0	0	1,032,000	1,032,000	1,032,000	0	0	1,032,000
懇親会費	0	0	0	0	0	0	0	0	0	4,380,000	0	4,380,000
雑費	0	0	25,000	25,000	0	0	14,000	14,000	39,000	54,000	200,000	293,000
費用計	7,221,000	2,313,000	38,178,000	47,712,000	4,776,000	37,024,000	16,694,000	58,494,000	106,206,000	21,279,000	18,436,000	145,921,000
収支差額	△7,201,000	△2,163,000	△11,462,000	△20,826,000	△1,802,000	1,673,000	△13,483,000	△13,612,000	△34,438,000	46,021,000	△11,583,000	0
収益事業からの補填額	7,201,000	2,163,000	11,462,000	20,826,000	1,802,000	△1,673,000	13,483,000	13,612,000	34,438,000		11,583,000	46,021,000